

SECTION B -- SUPPLIES/SERVICES AND PRICES/COST

B.1 GENERAL

It is the Government's intention to obtain pricing from Offerors to provide all management, labor, equipment, and materials required to meet the requirements as stated in Section C. The Government intends to award a performance-based contract with some type of award or incentive fee structure. Offerors shall propose the specific contract type and award or incentive fee structure. Offerors may propose different pricing structures for each Contract Line Item Number (CLIN) identified in Section B, however the pricing structure within each CLIN will be consistent.

B.2 PRICING PRINCIPLES

B.2.1 CLINs

Offerors shall prepare their pricing based on the CLIN and Contract Period structure presented in Figure B.1 – *CLIN Numbering and Timeline*. The figure presents the CLIN structure and shows the Contract Periods for which CLIN pricing is required, dependent on Offerors technical solution or not required. For example, pricing for CLIN 05 – Business Operations - Dissemination is allowed during the contract base period, but is not required to be priced during this period. Offerors will indicate a \$0 value for any CLIN and contract period for which pricing is allowed but for which the Offeror proposes no work.

Figure B.1 - CLIN Numbering and Timeline

CLIN	Contract Period										
	BP	OP1	OP2	OP3	OP4	OP5	OP6	OP7	OP8	OP9	OP10
	10/1/06 thru 3/31/07	4/1/07 thru 6/30/07	7/1/07 thru 6/30/08	7/1/08 thru 6/30/09	7/1/09 thru 6/30/10	7/1/10 thru 6/30/11	7/1/11 thru 6/30/12	7/1/12 thru 6/30/13	7/1/13 thru 6/30/14	7/1/14 thru 6/30/15	7/1/15 thru 6/30/16
01 - Transition Planning	D	N	N	N	N	N	N	N	N	N	N
02 - Transition	D	D	N	N	N	N	N	N	N	N	N
03 - Program Management	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
04 - Business Operations - Tabulation	D	D	Y	Y	Y	Y	Y	Y	Y	Y	Y
05 - Business Operations - Dissemination	D	D	Y	Y	Y	Y	Y	Y	Y	Y	Y
06 - Infrastructure & Maintenance	D	D	Y	Y	Y	Y	Y	Y	Y	Y	Y
07 - Option for Replacement	N	N	Y	D	D	N	N	N	N	N	N

Key:

- Y Costs are required and work being performed
- D Costs are dependent on Contractors technical solution and timing
- N No costs required and work is not performed
- BP Contract Base Period
- OP Contract Option Period

For the purposes of pricing, Offerors shall price CLIN 07 – Option for Replacement starting in Option Period 2. Pricing for CLIN 07 can continue for up to three years. The Government may exercise the Option for Replacement at any time. If the Government exercises the option at any time other than during Option Period 2, the Government and Contractor will renegotiate costs for the Option for Replacement.

Offerors shall provide a mapping between the CLIN structure and their proposed CWBS required in Section C.5.4. Table B.1 – *DADS II CLIN Structure Mapping to Section C* provides the Government’s view of the relationship of Section C requirements to the CLIN structure.

Table B.1 DADS II CLIN Structure Mapping to Section C

CLIN Number	CLIN Activities	Section C Map
01. Transition Planning	<i>Transition Planning</i>	Section C.5.3
02. Transition	<i>Transition</i>	Section C.5.3
03. Program Management	<i>Core Program Management</i>	Section C.5
	<i>Non-IT Security</i>	
	<i>Personnel Security</i>	Section C.4.6.3
	<i>Foreign Nationals</i>	Section C.4.6.4
	<i>Commerce Acquisition Regulation Compliance</i>	Section C.4.6.5
04. Business Operations - Tabulation	<i>Business Operations - Tabulation</i>	Section C.4.1
	<i>Requirements Management</i>	Section C.4.3
	<i>Data System Life Cycle Management</i>	Section C.4.4.2
05. Business Operations - Dissemination	<i>Business Operations - Dissemination</i>	Section C.4.2
	<i>Requirements Management</i>	Section C.4.3
	<i>Data System Life Cycle Management</i>	Section C.4.4.2
06. Infrastructure and Maintenance	<i>IT System Life Cycle Management</i>	Section C.4.4.1
	<i>System Engineering and Architecture</i>	Section C.4.5
	<i>Maintenance (Infrastructure Maintenance)</i>	Section C.4.5.1
	<i>Hardware</i>	
	<i>Software</i>	
	<i>Technology Refresh</i>	Section C.4.5.2
	<i>Hardware</i>	
	<i>Software</i>	
	<i>IT Security</i>	
	<i>Certification and Accreditation of Information Technology Systems</i>	Section C.4.6.1
	<i>Federal Information Processing Standards Requirements</i>	Section C.4.6.2
	<i>Information Technology Security</i>	Section C.4.6.6
	<i>Security Performance Requirements</i>	Section C.4.6.7
07. Option for Replacement	<i>Hardware, Software and Systems (Applications) Replacement</i>	Section C.6

B.2.2 Basis of Estimate

Offerors shall submit the Basis of Estimates (BOEs) with their pricing tables. The BOEs **shall** contain sufficient detail to enable the Government to reconcile the Offeror's price with their proposed approach as described in the Offeror's technical proposal. The BOEs should contain, at a minimum, the following:

- Brief description of the tasks (or references to the technical proposal) included in the BOEs
- Labor category mix and hours proposed for each BOE
- List of direct costs included in the BOEs
- Description of travel included in the BOEs
- Planned subcontracting costs included in the BOEs

Offerors **shall** submit a BOE for each CLIN and Contract Period combination for which a price is indicated.

B.2.3 Award/Incentive Fees

The Government intends to include an award fee and/or incentive fee as part of the DADS II contract. For pricing purposes, Offerors shall propose the award or incentive fee amounts with their proposal. The specific type and amount of award or incentive fee will be determined after contract award.

B.3 PRICING ASSUMPTIONS, INSTRUCTIONS AND NOTES

For pricing purposes, the Offeror's price **shall** be based on its experience and its solution to meet the Government's requirements as stated in Section C of this RFP and the assumptions/instructions stated below.

B.3.1 General Assumptions

For pricing purposes only, the Offeror **shall** incorporate the following assumptions:

- (a) Offerors shall take note of the current Government Furnished Equipment (GFE) environment described in Section X.
- (b) The Government does not require the Government to own any equipment included in an Offerors' proposed solution. The Government is open to various ownership arrangements.
- (c) Hardware and Commercial Off the shelf (COTS) software pricing shall be based on currently available technology.
- (d) The Contract Base Period and Option Periods cover the dates as shown in Attachment B.1 – *CLIN Numbering and Timeline*.
- (e) The Government will make available, contingent on the Offerors proposal, equipment and workspace for contractors working at a Census Bureau location.

Offerors who propose to complete work at a Census Bureau site shall submit their requirements for Government furnished equipment with their proposal. The proposal **shall** include all requirements for infrastructure and equipment, and all workspace and support equipment for co-located contractor personnel (including desktop PCs, supplies, and equipment). Offerors shall not include pricing for the Offeror's requested GFE in their pricing.

- f) The contractor **shall** comply with Census security regulations (HSPD-12) regarding clearance for personnel located on-site. The Contractor **shall** submit paperwork for new DADS employees at least six (6) calendar weeks before they are scheduled to commence work under this contract. It can take up to one month for contractor personnel to receive clearance and an additional week to receive building access authorization, work space, desktop computer and network access once the paperwork has been submitted to the security office.

B.3.2 Performance Metrics

For pricing purposes only, the Offeror **shall** assume that the following performance metrics are met:

- (a) Both application and data releases are released with no known urgent or high priority defects.¹ Medium and low priority defects may be present.
- (b) Government approved corrective actions for urgent priority defects discovered after release are implemented within one (1) hour after the specific corrective action is approved. A corrective action could include retracting incorrect data.
- (c) Government approved corrective actions for high priority defects discovered after release are implemented within thirty-six (36) hours after the specific corrective action is approved.

¹ Definition of defects are as follows:

Urgent - Unapproved data, data with disclosure issues, or erroneous data values have been publicly released. Also, when a major component of the system is down or unavailable to a substantial portion of the user community.

High - An error in the presentation of data that effects the ability of a user to properly use or understand the data, but which is recognizable to the user as an error. For example, if the label for a data item is truncated as "Hispanic or Latino exclu" rather than shown as "Hispanic or Latino excluding Cuban, Mexican, or Puerto Rican". Also, when a defective system component causes approved data or data presentations to become unavailable to the user.

Medium - An error in the presentation of data that does not effect the ability of a user to properly use the data. For example, a data presentation may show a data value to two decimal places, when display to one decimal place was specified. Also, when a system function is not working correctly or is temporarily unavailable, but a typical user is able to complete his/her task in a reasonable manner using other available, working functionality.

Low - An isolated typographical error in the presentation of the data that a user can easily recognize and compensate for. Also, when a specific system function does not work correctly for a scenario that is infrequently encountered by most users, and which has a low impact on the few users who do encounter it.

- (d) The public system must be available 99% of the time between 8AM and 8PM EST Monday – Friday, and must be available 95% of the time during other hours.
- (e) Non-public system scheduled availability must exceed 90% between the hours of 8AM to 5PM EST Monday – Friday.
- (f) All data tabulation and dissemination activities (including internal review and approval) required by Public Law **shall** meet the stated (add reference) release dates without exception.

B.4 COST TABLES

Offerors **shall** provide cost data in Cost Tables B-1 through B-66.

Table B-1 – Project Summary – Total Costs by Cost Element and Contract Period

Table B-2 – Project Summary – Total Costs by CLIN and Contract Period

Table B-3 – Project Summary – Total Costs by Cost Element by CLIN

Table B-4 – Project Summary – Total Labor Hours by Labor Category and Contract Period

Table B-5 – Project Summary – Total Labor Hours by Labor Category and CLIN

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Table B-7 – Contract Base Period – CLIN 01 Transition Planning

Table B-8 – Contract Base Period – CLIN 02 Transition

Table B-9 – Contract Base Period – CLIN 03 Program Management

Table B-10 – Contract Base Period – CLIN 04 Business Operations – Tabulation

Table B-11 – Contract Base Period – CLIN 05 Business Operations – Dissemination

Table B-12 – Contract Base Period – CLIN 06 Infrastructure and Maintenance

Table B-13 – Contract Option Period 1 Summary – Option Period 1 Costs by CLIN

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Table B-15 – Contract Option Period 1 – CLIN 03 Program Management

Table B-16 – Contract Option Period 1 – CLIN 04 Business Operations – Tabulation

Table B-17 – Contract Option Period 1 – CLIN 05 Business Operations – Dissemination

Table B-18 – Contract Option Period 1 – CLIN 06 Infrastructure and Maintenance

Table B-19 – Contract Option Period 2 Summary – Option Period 2 Costs by CLIN

Table B-20 – Contract Option Period 2 – CLIN 03 Program Management

Table B-21 – Contract Option Period 2 – CLIN 04 Business Operations – Tabulation

Table B-22 – Contract Option Period 2 – CLIN 05 Business Operations – Dissemination

Table B-23 – Contract Option Period 2 – CLIN 06 Infrastructure and Maintenance

Table B-24 – Contract Option Period 2 – CLIN 07 Option for Replacement

Table B-25 – Contract Option Period 3 Summary – Option Period 3 Costs by CLIN

Table B-26 – Contract Option Period 3 – CLIN 03 Program Management

Table B-27 – Contract Option Period 3 – CLIN 04 Business Operations – Tabulation

Table B-28 – Contract Option Period 3 – CLIN 05 Business Operations – Dissemination

Table B-29 – Contract Option Period 3 – CLIN 06 Infrastructure and Maintenance

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Table B-32 – Contract Option Period 4 – CLIN 03 Program Management

Table B-33 – Contract Option Period 4 – CLIN 04 Business Operations – Tabulation

Table B-34 – Contract Option Period 4 – CLIN 05 Business Operations – Dissemination

Table B-35 – Contract Option Period 4 – CLIN 06 Infrastructure and Maintenance

Table B-36 – Contract Option Period 4 – CLIN 07 Option for Replacement

Table B-37 – Contract Option Period 5 Summary – Option Period 5 Costs by CLIN

Table B-38 – Contract Option Period 5 – CLIN 03 Program Management

Table B-39 – Contract Option Period 5 – CLIN 04 Business Operations – Tabulation

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Table B-41 – Contract Option Period 5 – CLIN 06 Infrastructure and Maintenance

Table B-42 – Contract Option Period 6 Summary – Option Period 6 Costs by CLIN

Table B-43 – Contract Option Period 6 – CLIN 03 Program Management

Table B-44 – Contract Option Period 6 – CLIN 04 Business Operations – Tabulation

Table B-45 – Contract Option Period 6 – CLIN 05 Business Operations – Dissemination

Table B-46 – Contract Option Period 6 – CLIN 06 Infrastructure and Maintenance

Table B-47 – Contract Option Period 7 Summary – Option Period 7 Costs by CLIN

Table B-48 – Contract Option Period 7 – CLIN 03 Program Management

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Table B-50 – Contract Option Period 7 – CLIN 05 Business Operations – Dissemination

Table B-51 – Contract Option Period 7 – CLIN 06 Infrastructure and Maintenance

Table B-52 – Contract Option Period 8 Summary – Option Period 8 Costs by CLIN

Table B-53 – Contract Option Period 8 – CLIN 03 Program Management

Table B-54 – Contract Option Period 8 – CLIN 04 Business Operations – Tabulation

Table B-55 – Contract Option Period 8 – CLIN 05 Business Operations – Dissemination

Table B-56 – Contract Option Period 8 – CLIN 06 Infrastructure and Maintenance

Table B-57 – Contract Option Period 9 Summary – Option Period 9 Costs by CLIN

Table B-58 – Contract Option Period 9 – CLIN 03 Program Management

Table B-59 – Contract Option Period 9 – CLIN 04 Business Operations – Tabulation

Table B-60 – Contract Option Period 9 – CLIN 05 Business Operations – Dissemination

Table B-61 – Contract Option Period 9 – CLIN 06 Infrastructure and Maintenance

Table B-62 – Contract Option Period 10 Summary – Option Period 10 Costs by CLIN

Table B-63 – Contract Option Period 10 – CLIN 03 Program Management

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Table B-66 – Contract Option Period 10 – CLIN 06 Infrastructure and Maintenance

Table B-1
Project Summary - Total Costs by Cost Element by Contract Period

	Base Period	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6	Option 7	Option 8	Option 9	Option 10	
Cost Element	10/1/06 thru 3/31/07	4/1/07 thru 6/30/07	7/1/07 thru 6/30/08	7/1/08 thru 6/30/09	7/1/09 thru 6/30/10	7/1/10 thru 6/30/11	7/1/11 thru 6/30/12	7/1/12 thru 6/30/13	7/1/13 thru 6/30/14	7/1/14 thru 6/30/15	7/1/15 thru 6/30/16	Total
Total Burdened Labor Costs												
Material Handling												
Travel												
G&A												
Direct Material												
Subcontracts												
Total Costs												
COM												
Total Costs w/ COM												
Fee												
Total Price												

Table B-2
Project Summary - Total Costs by CLIN by Contract Period

	Base Period	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6	Option 7	Option 8	Option 9	Option 10	
CLIN	10/1/06 thru 3/31/07	4/1/07 thru 6/30/07	7/1/07 thru 6/30/08	7/1/08 thru 6/30/09	7/1/09 thru 6/30/10	7/1/10 thru 6/30/11	7/1/11 thru 6/30/12	7/1/12 thru 6/30/13	7/1/13 thru 6/30/14	7/1/14 thru 6/30/15	7/1/15 thru 6/30/16	Total
01. Transition Planning												
02. Transition												
03. Program Management												
04. Business Operations - Tabulation												
05. Business Operations - Dissemination												
06. Infrastructure and Maintenance												
07. Option for Replacement												
Total Price												

Table B-3
Project Summary - Total Costs by Cost Element by CLIN

	CLIN 001	CLIN 002	CLIN 003	CLIN 004	CLIN 005	CLIN 006	CLIN 007	
Cost Element	Transition Planning	Transition	Program Management	Bus Opps - Tabulation	Bus Opps - Dissemination	Infrastructure and Maintenance	Option for Replacement	Total
Total Burdened Labor Costs								
Material Handling								
Travel								
G&A								
Direct Material								
Subcontracts								
Total Costs								
COM								
Total Costs w/ COM								
Fee								
Total								

Table B-4
Project Summary - Total Labor Hours by Labor Category and Contract Period

		Hours											Total
		Base Period	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6	Option 7	Option 8	Option 9	Option 10	
Labor Category	Labor Category Description	10/1/06 thru 3/31/07	4/1/07 thru 6/30/07	7/1/07 thru 6/30/08	7/1/08 thru 6/30/09	7/1/09 thru 6/30/10	7/1/10 thru 6/30/11	7/1/11 thru 6/30/12	7/1/12 thru 6/30/13	7/1/13 thru 6/30/14	7/1/14 thru 6/30/15	7/1/15 thru 6/30/16	Total
Labor Category 1													
Labor Category 2													
Labor Category 3													
...													
...													
...													
...													
Labor Category <i>n</i>													
Total													

Table B-5
Project Summary - Total Labor Hours by Labor Category and CLIN

		Hours							Total
		CLIN 001	CLIN 002	CLIN 003	CLIN 004	CLIN 005	CLIN 006	CLIN 007	
Labor Category	Labor Category Description	Transition Planning	Transition	Program Management	Bus Opps - Tabulation	Bus Opps - Dissemination	Infrastructure and Maintenance	Option for Replacement	
Labor Category 1									
Labor Category 2									
Labor Category 3									
...									
...									
...									
...									
Labor Category <i>n</i>									
Total									

Table B-6
Contract Base Period Summary - Base Period Costs by CLIN

	CLIN 001	CLIN 002	CLIN 003	CLIN 004	CLIN 005	CLIN 006	CLIN 007	
Cost Element	Transition Planning	Transition	Program Management	Bus Opps - Tabulation	Bus Opps - Dissemination	Infrastructure and Maintenance	Option for Replacement	Total
Total Burdened Labor Costs								
Material Handling								
Travel								
G&A								
Direct Material								
Subcontracts								
Total Costs								
COM								
Total Costs w/ COM								
Fee								
Total								

Table B-7
Contract Base Period - CLIN 01 - Transition Planning
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-8
Contract Base Period - CLIN 02 - Transition
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-9
Contract Base Period - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-10
Contract Base Period - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-11
Contract Base Period - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-12
Contract Base Period - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-13
Contract Option Period 1 Summary - Option Period 1 Costs by CLIN

	CLIN 001	CLIN 002	CLIN 003	CLIN 004	CLIN 005	CLIN 006	CLIN 007	
Cost Element	Transition Planning	Transition	Program Management	Bus Opps - Tabulation	Bus Opps - Dissemination	Infrastructure and Maintenance	Option for Replacement	Total
Total Burdened Labor Costs								
Material Handling								
Travel								
G&A								
Direct Material								
Subcontracts								
Total Costs								
COM								
Total Costs w/ COM								
Fee								
Total								

Table B-14
Contract Option Period 1 - CLIN 02 - Transition
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-15
Contract Option Period 1 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-16
Contract Option Period 1 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-17
Contract Option Period 1 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-18
Contract Option Period 1 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-19
Contract Option Period 2 Summary - Option Period 2 Costs by CLIN

	CLIN 001	CLIN 002	CLIN 003	CLIN 004	CLIN 005	CLIN 006	CLIN 007	
Cost Element	Transition Planning	Transition	Program Management	Bus Opps - Tabulation	Bus Opps - Dissemination	Infrastructure and Maintenance	Option for Replacement	Total
Total Burdened Labor Costs								
Material Handling								
Travel								
G&A								
Direct Material								
Subcontracts								
Total Costs								
COM								
Total Costs w/ COM								
Fee								
Total								

Table B-20
Contract Option Period 2 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-21
Contract Option Period 2 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-22
Contract Option Period 2 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-23
Contract Option Period 2 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-24
Contract Option Period 2 - CLIN 07 - Option for Replacement
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-25
Contract Option Period 3 Summary - Option Period 3 Costs by CLIN

	CLIN 001	CLIN 002	CLIN 003	CLIN 004	CLIN 005	CLIN 006	CLIN 007	
Cost Element	Transition Planning	Transition	Program Management	Bus Opps - Tabulation	Bus Opps - Dissemination	Infrastructure and Maintenance	Option for Replacement	Total
Total Burdened Labor Costs								
Material Handling								
Travel								
G&A								
Direct Material								
Subcontracts								
Total Costs								
COM								
Total Costs w/ COM								
Fee								
Total								

Table B-26
Contract Option Period 3 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-27
Contract Option Period 3 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-28
Contract Option Period 3 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-29
Contract Option Period 3 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-30
Contract Option Period 3 - CLIN 07 - Option for Replacement
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-31
Contract Option Period 4 Summary - Option Period 4 Costs by CLIN

	CLIN 001	CLIN 002	CLIN 003	CLIN 004	CLIN 005	CLIN 006	CLIN 007	
Cost Element	Transition Planning	Transition	Program Management	Bus Opps - Tabulation	Bus Opps - Dissemination	Infrastructure and Maintenance	Option for Replacement	Total
Total Burdened Labor Costs								
Material Handling								
Travel								
G&A								
Direct Material								
Subcontracts								
Total Costs								
COM								
Total Costs w/ COM								
Fee								
Total								

Table B-32
Contract Option Period 4 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-33
Contract Option Period 4 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-34
Contract Option Period 4 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-35
Contract Option Period 4 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-36
Contract Option Period 4 - CLIN 07 - Option for Replacement
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-37
Contract Option Period 5 Summary - Option Period 5 Costs by CLIN

	CLIN 001	CLIN 002	CLIN 003	CLIN 004	CLIN 005	CLIN 006	CLIN 007	
Cost Element	Transition Planning	Transition	Program Management	Bus Opps - Tabulation	Bus Opps - Dissemination	Infrastructure and Maintenance	Option for Replacement	Total
Total Burdened Labor Costs								
Material Handling								
Travel								
G&A								
Direct Material								
Subcontracts								
Total Costs								
COM								
Total Costs w/ COM								
Fee								
Total								

Table B-38
Contract Option Period 5 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-39
Contract Option Period 5 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-40
Contract Option Period 5 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-41
Contract Option Period 5 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-42
Contract Option Period 6 Summary - Option Period 6 Costs by CLIN

	CLIN 001	CLIN 002	CLIN 003	CLIN 004	CLIN 005	CLIN 006	CLIN 007	
Cost Element	Transition Planning	Transition	Program Management	Bus Opps - Tabulation	Bus Opps - Dissemination	Infrastructure and Maintenance	Option for Replacement	Total
Total Burdened Labor Costs								
Material Handling								
Travel								
G&A								
Direct Material								
Subcontracts								
Total Costs								
COM								
Total Costs w/ COM								
Fee								
Total								

Table B-43
Contract Option Period 6 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-44
Contract Option Period 6 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-45
Contract Option Period 6 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-46
Contract Option Period 6 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-47
Contract Option Period 7 Summary - Option Period 7 Costs by CLIN

	CLIN 001	CLIN 002	CLIN 003	CLIN 004	CLIN 005	CLIN 006	CLIN 007	
Cost Element	Transition Planning	Transition	Program Management	Bus Opps - Tabulation	Bus Opps - Dissemination	Infrastructure and Maintenance	Option for Replacement	Total
Total Burdened Labor Costs								
Material Handling								
Travel								
G&A								
Direct Material								
Subcontracts								
Total Costs								
COM								
Total Costs w/ COM								
Fee								
Total								

Table B-48
Contract Option Period 7 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-49
Contract Option Period 7 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-50
Contract Option Period 7 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-51
Contract Option Period 7 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-52
Contract Option Period 8 Summary - Option Period 8 Costs by CLIN

	CLIN 001	CLIN 002	CLIN 003	CLIN 004	CLIN 005	CLIN 006	CLIN 007	
Cost Element	Transition Planning	Transition	Program Management	Bus Opps - Tabulation	Bus Opps - Dissemination	Infrastructure and Maintenance	Option for Replacement	Total
Total Burdened Labor Costs								
Material Handling								
Travel								
G&A								
Direct Material								
Subcontracts								
Total Costs								
COM								
Total Costs w/ COM								
Fee								
Total								

Table B-53
Contract Option Period 8 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-54
Contract Option Period 8 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-55
Contract Option Period 8 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-56
Contract Option Period 8 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-57
Contract Option Period 9 Summary - Option Period 9 Costs by CLIN

	CLIN 001	CLIN 002	CLIN 003	CLIN 004	CLIN 005	CLIN 006	CLIN 007	
Cost Element	Transition Planning	Transition	Program Management	Bus Opps - Tabulation	Bus Opps - Dissemination	Infrastructure and Maintenance	Option for Replacement	Total
Total Burdened Labor Costs								
Material Handling								
Travel								
G&A								
Direct Material								
Subcontracts								
Total Costs								
COM								
Total Costs w/ COM								
Fee								
Total								

Table B-58
Contract Option Period 9 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-59
Contract Option Period 9 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-60
Contract Option Period 9 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-61
Contract Option Period 9 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-62
Contract Option Period 10 Summary - Option Period 10 Costs by CLIN

	CLIN 001	CLIN 002	CLIN 003	CLIN 004	CLIN 005	CLIN 006	CLIN 007	
Cost Element	Transition Planning	Transition	Program Management	Bus Opps - Tabulation	Bus Opps - Dissemination	Infrastructure and Maintenance	Option for Replacement	Total
Total Burdened Labor Costs								
Material Handling								
Travel								
G&A								
Direct Material								
Subcontracts								
Total Costs								
COM								
Total Costs w/ COM								
Fee								
Total								

Table B-63
Contract Option Period 10 - CLIN 03 - Program Management
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-64
Contract Option Period 10 - CLIN 04 - Business Operations - Tabulation
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-65
Contract Option Period 10 - CLIN 05 - Business Operations - Dissemination
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				

Table B-66
Contract Option Period 10 - CLIN 06 - Infrastructure and Maintenance
Costs by Cost Element

Labor Category	Description	Number of Hours	Direct Rate	Direct Labor Cost
Labor Category 1				0.00
Labor Category 2				0.00
Labor Category 3				0.00
...				0.00
...				0.00
...				0.00
...				0.00
Labor Category <i>n</i>				0.00
Total		0		0.00

	Hours	Direct Cost	Overhead (\$)	Total
Direct Labor Pool 1				
.....				
Direct Labor Pool nn				
Material Handling				
Travel				
ODC				
Subtotal (G&A Base)				
G&A				
Direct Material				
Subcontracts				
Total				
COM - CAS 414				
Total Cost W/ COM				
FEE				
Total Price				